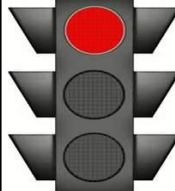
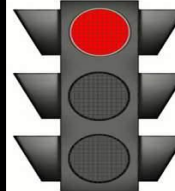
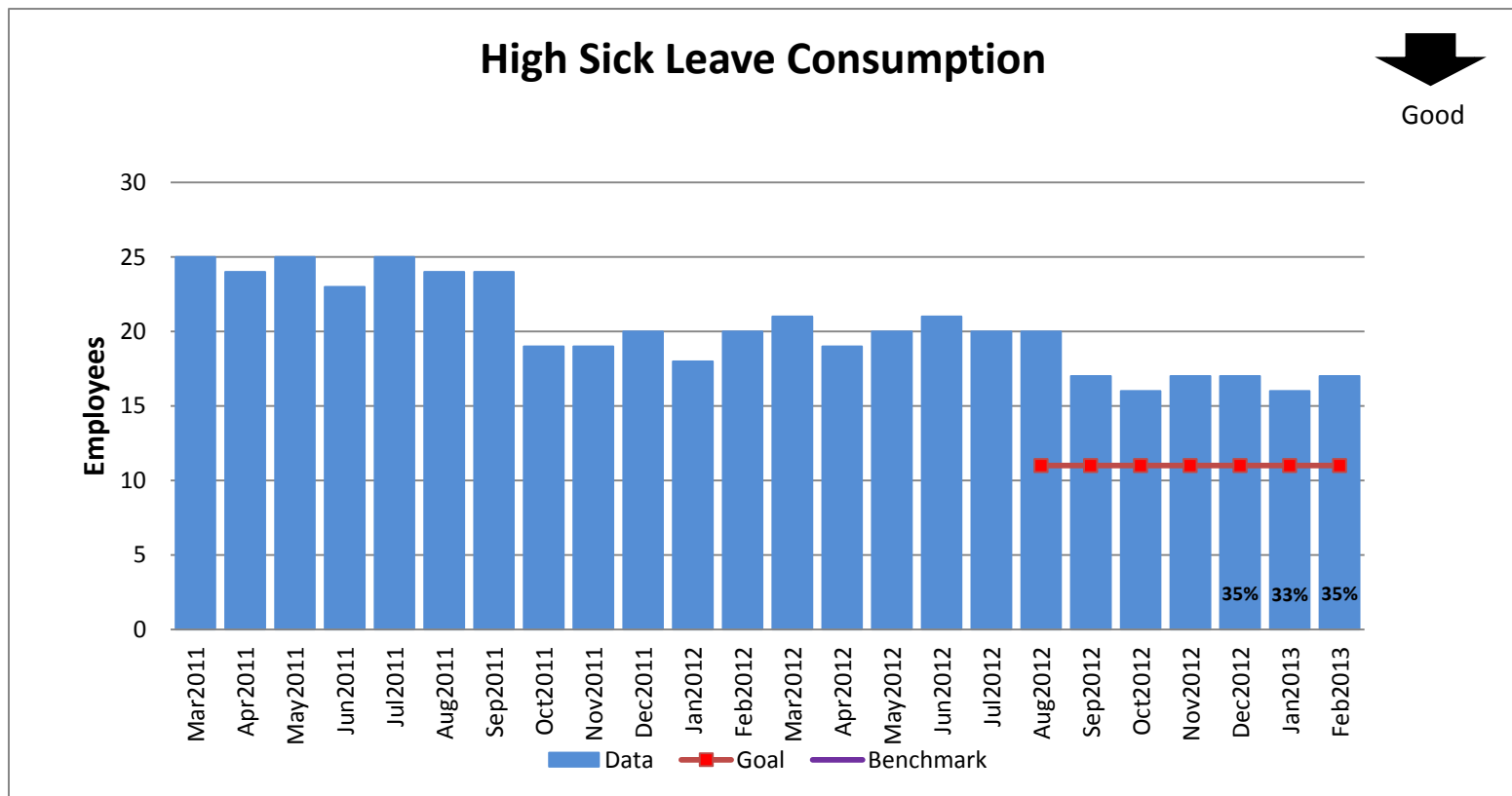


High Sick Leave Consumption

Metro Animal Services

3/5/2013

Measurement Method		Why measure?		What is our goal?		
The number of employees in a department who have used more than 9 of 12 sick days in a 12 month period		To promote a culture where appropriate use of sick time is understood		Reduce the # of employees with high sick leave consumption to 11 between June 2012 and June 2013		
How are we doing?					Mar2012-Feb2013	Feb2013
Mar2011-Feb2012 Monthly Average	Mar2011-Feb2012 Standard Dev.	Mar2012-Feb2013 Monthly Average	Mar2012-Feb2013 Standard Dev.	Feb2013		
22	3	18	2	17		
Employees	Employees	Employees	Employees	Employees		
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data					Performance Stoplight Key	
					Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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